	projected 31.Dec.22	31.Dec.21
	\$'00	\$'00
REVENUES Notes		
Assesssed contributions	0	0
Voluntary contributions	9	8
Sales of publications	0	0
Other	0	0
Total revenues	9	8
EXPENSES		
Personnel	4	3
Consulting	0	0
Travel	3	3
Operating	2	2
Other	0	0
Total expenses	9	8
SURPLUS / (DEFICIT) FOR THE PERIOD	0	0