		projected 31.Dec.20	31.Dec.19	
		\$'00	\$'00	
REVENUES	Notes			
Assesssed contributions		(	ס	0
Voluntary contributions		Ç	5	6
Sales of publications		(	ס	0
Other		(	)	0
Total revenues			5	6
Total revenues		•	•	U
EXPENSES				
Personnel		(	)	0
Consulting			)	0
Travel			3	3
Operating			2	2
Other			)	0
Total expenses			5	5
SURPLUS / (DEFICIT) FOR THE PERIOD		(	)	1