

	<i>projected</i>	31.Dec.18
	31.Dec.19	31.Dec.18
	\$'00	\$'00
REVENUES	Notes	
Assessed contributions	0	0
Voluntary contributions	5	5
Sales of publications	0	0
Other	0	0
Total revenues	5	5
EXPENSES		
Personnel	0	0
Consulting	0	0
Travel	2	3
Operating	2	2
Other	0	0
Total expenses	4	5
SURPLUS / (DEFICIT) FOR THE PERIOD	1	0