		projected 31.Dec.18	31.Dec.17
		\$'00	\$'00
REVENUES	Notes		
Assesssed contributions		0	0
Voluntary contributions		5 0	6 0
Sales of publications Other		0	0
Total revenues		5	6
EXPENSES			
Personnel		0	0
Consulting		0	0
Travel		2	3
Operating		2	2
Other		0	0
Total expenses		4	5
SURPLUS / (DEFICIT) FOR THE PERIOD		1	1