|                                    | projected <b>31.Dec.15</b> | 31.Dec.14 |
|------------------------------------|----------------------------|-----------|
|                                    | \$'00                      | \$'00     |
| <b>REVENUES</b> Notes              |                            |           |
|                                    |                            |           |
| Assesssed contributions            | 0                          | 0         |
| Voluntary contributions            | 4                          | 2         |
| Sales of publications              | 0                          | 0         |
| Other                              | 0                          | 0         |
| Total revenues                     | 4                          | 2         |
| EXPENSES                           |                            |           |
| Personnel                          | 0                          | 0         |
| Consulting                         | 0                          | 0         |
| Travel                             | 2                          | 2         |
| Operating                          | 2                          | 1         |
| Other                              | 0                          | 0         |
| Total expenses                     | 4                          | 3         |
| SURPLUS / (DEFICIT) FOR THE PERIOD | 0                          | -1        |