		projected 31.Dec.14	31.Dec.13
		\$'00	\$'00
REVENUES	Notes		
Assessed contributions		0	0
Voluntary contributions		4	2
Sales of publications		0	0
Other		0	0
Total revenues		4	2
EXPENSES			
Personnel		0	0
Consulting		0	0
Travel		2	2
Operating		2	1
Other		0	0
		· ·	-
Total expenses		4	3
SURPLUS / (DEFICIT) FOR THE PERIOD		0	-1