

		<i>projected</i>	
		<b>31.Dec.13</b>	<b>31.Dec.12</b>
		<b>\$'00</b>	<b>\$'00</b>
<b>REVENUES</b>	Notes		
Assessed contributions		0	0
Voluntary contributions		4	2
Sales of publications		0	0
Other		0	0
<b>Total revenues</b>		<b>4</b>	<b>2</b>
<b>EXPENSES</b>			
Personnel		0	0
Consulting		0	0
Travel		2	2
Operating		2	1
Other		0	0
<b>Total expenses</b>		<b>4</b>	<b>3</b>
<b>SURPLUS / (DEFICIT) FOR THE PERIOD</b>		<b>0</b>	<b>-1</b>